



## Island Avenue Baseline Schedule Activity ID Activity Name Finish Original Float F M A M J Jul A S O N D J F M A M J Jul A S O N D J F M A M J Jul A S O C2080 Installation of 6" Subbase East of Tracks between Trolly Crossover 10 29-Sep-23 13-Oct-23 5 Days \* 8 Hours Installation of 6" Subbase East of Tracks between Trolly Crossover Remove Septa Caterrary Poles/Wires C2090 Remove Septa Caternary Poles/Wires 15 06-Oct-23 27-Oct-23 0 5 Days \* 8 Hours C2180 C2280 C2380 ► Installation of Pavement Markings East of Tracks between Tro y Crossover Installation of Pavement Markings East of Tracks between Trolly Crossover 15 31-Oct-23 22-Nov-23 2 5 Days \* 8 Hours V 06-Aug-24, Stage 1B Long Term 188 02-Nov-23 06-Aug-24 27 5 Days \* 8 Hour Stage 1B Lo C1210 C1220 C1230 0 5 Days \* 8 Hours Sawcut and Demo Pavement and Curb on Frontage of Lindbergh Sawcut and Demo Pavement and Curb on Frontage of Lindbergh 15 12-Dec-23 04-Jan-24 Reconstruct Pavernent and Curb on Frontage South of Lindbergh C1240 Reconstruct Pavement and Curb on Frontage South of Lindbergh 15 04-Jan-24 26-Jan-24 0 5 Days \* 8 Hours Demo Curb and Sidewalk West Leg of Lindbergh Demo Curb and Sidewalk West Leg of Lindbergh 0 5 Days \* 8 Hours C1250 15 26-Jan-24 20-Feb-24 C1260 C1261 Trefch and Conduit at Buist / Lindbergh / Elmwood C1262 15 23-Feb-24 15-Mar-24 0 5 Days \* 8 Hours Trench and Conduit at Buist / Lindbergh / Elmwood Foles, Wiring and Signal Equipment Buist / Lindbergh / Elimwood C1263 15 15-Mar-24 5 Days \* 8 Hours Poles, Wiring and Signal Equipment Buist / Lindbergh / Elmwood 08-Apr-24 Fiber Connection at Intersections C1264 Fiber Connection at Intersections 15 08-Apr-24 29-Apr-24 5 Days \* 8 Hours Say cut and Demo Pavement Lindbergh and Frontage C1270 Sawcut and Demo Pavement Lindbergh and Frontage 19-Mar-24 5 Days \* 8 Hours 10 05-Mar-24 Feconstruct Payement Lindbergh and Frontage C1280 Reconstruct Pavement Lindbergh and Frontage 15 19-Mar-24 10-Apr-24 5 Days \* 8 Hours Demo Curb and Sidewalk SW Corner of SB Frontage and Chelwynde C1290 Demo Curb and Sidewalk SW Corner of SB Frontage and Chelwynde 0 5 Days \* 8 Hours 17-Apr-24 5 10-Apr-24 C1300 C1310 C1320 C1330 C1340 Demo Curb and Sidewalk SW Corner of Island, Elmwood and C1350 Demo Curb and Sidewalk SW Corner of Island, Elmwood and 2 07-May-24 08-May-24 0 5 Days \* 8 Hours Construct Curb and Sidewalk SW Come of Island, Elmwood and C1360 Construct Curb and Sidewalk SW Corner of Island, Elmwood and 3 09-May-24 13-May-24 5 Days \* 8 Hours Salwout and Demo Channelization Island NE Corner of Island, C1370 Sawcut and Demo Channelization Island NE Corner of Island, 3 14-May-24 16-May-24 5 Days \* 8 Hours Reconstruct Channelization Island NE Comer of Island, Elmwood C1380 5 Days \* 8 Hours Reconstruct Channelization Island NE Comer of Island, Elmwood and 5 17-May-24 23-May-24 Remove MPT, Open SB Frontage South Lindbergh and WB Rig C1390 Remove MPT, Open SB Frontage South Lindbergh and WB Right Lane 1 24-May-24 24-May-24 0 5 Days \* 8 Hours C1890 C2190 Installation of Lighting Poles 15 17-Jul-24 06-Aug-24 27 5 Days \* 8 Hours ► Installation of Lighting Poles Excavation SubgradeEast of Tracks between Trolly Clossover C2480 Excavation SubgradeEast of Tracks between Trolly Crossover 15 09-Jan-24 31-Jan-24 5 Days \* 8 Hours Installation of 6" Subbase Frontage South of Lindbergh C2580 Installation of 6" Subbase Frontage South of Lindbergh 15 31-Jan-24 23-Feb-24 5 Days \* 8 Hours nstallation of 8" Cement Concrete Base Course East of Tracks betwee C2680 Installation of 8" Cement Concrete Base Course East of Tracks between Trolly Crossover 15 23-Feb-24 15-Mar-24 0 5 Days \* 8 Hours C2780 C2880 C3780 Installation of Drainage Pipe VCP 358 29-May-24 21-May-25 ′ 21-M<mark>ay-25, Stage</mark> 0 Stage 2 ▼ 12-Sep-24, Stage 2A 107 29-May-24 12-Sep-24 Stage 2A Sawout and Demo Portion of NB Pavement between Suffolk 14 29-May-24 17-Jun-24 C1400 Sawcut and Demo Portion of NB Pavement between Suffolk and 0 5 Days \* 8 Hours Sawcut and Demo Portion of NB Pavement between Suf Removal of Pavement between Suffolk and Lindbergh C1410 Removal of Pavement between Suffolk and Lindbergh 5 18-Jun-24 24-Jun-24 0 5 Days \* 8 Hours SEPTA - Remove Trolley Track Crossover (Sta 349+38 - 353 C1420 SEPTA - Remove Trolley Track Crossover (Sta 349+38 - 353+80) 7 25-Jun-24 03-Jul-24 5 Days \* 8 Hours Installation of fiber runs for the entire project C2410 Installation of fiber runs for the entire project 15 19-Jun-24 0 5 Days \* 8 Hours 10-Jul-24 C2510 C2610 C2710 Excavation Subgrade East of Tracks between Trolly Crossov C2980 Excavation Subgrade East of Tracks between Trolly Crossover 3 25-Jun-24 27-Jun-24 0 5 Days \* 8 Hours Installation of 6" Subbase East of Tracks between Trolly C3080 Installation of 6" Subbase East of Tracks between Trolly Crossover 15 28-Jun-24 19-Jul-24 0 5 Days \* 8 Hours Actual Level of Effort Remaining Work Milestone Data Date: 26-Jul-23 Page 3 of 5 © Oracle Corporation Actual Work Critical Remaining Work summary

## Island Avenue Baseline Schedule



ity ID	Activity Name	Original Start Duration	Finish	Total Float	Calendar	-	, ,	Q	Q	C		Q	C		Q	Q	Q
				Float		F M A N	1 J Jul A S	S O N D	JFN	A A	1 J Ju					A M J	
C2810	Installation of Drainage Pipe VCP	5 07-Oct-24	11-Oct-24	0	5 Days * 8 Hours								ins Ins	stal ation	of Drhinaç	e Pipe V	CP
Stage 2D L	<del></del>		21-May-25	0	5 Days * 8 Hours							■ ▼				21	1-May-25, ↓
C1630	Demo Curb and Sidewalk SE Corner of Island and Lindbergh	10 02-Jan-25	16-Jan-25	0	5 Days * 8 Hours									- 1			Sidewalk SI
C1640	Construct Curb and Sidewalk SE Corner of Island and Lindbergh	15 16-Jan-25	06-Feb-25	0	5 Days * 8 Hours									<b> - </b>	<b></b>		and Sidev
C1650	Construct NB Tanager Trolley Stops works	15 06-Feb-25	28-Feb-25	0	5 Days * 8 Hours										Cor	struct NB	3 Tanager
C1653															<b>-</b>		
C1654															<b>*†</b>	_	
C1655																	
C1656																	
C1657																	
C1658	Construct NB TanagerCurb - Co-Ord Works	15 16-Apr-25	07-May-25	0	5 Days * 8 Hours												istruct NB
C1660	Demo Median Curbline of Island NB between Tanager and Buist	15 06-Feb-25	28-Feb-25	0	5 Days * 8 Hours									- I - I -		1 1	an <mark>C</mark> urbline
C1670	Construct Median Curbline of Island NB between Tanager and Buis	15 28-Feb-25	21-Mar-25	0	5 Days * 8 Hours										<b>-</b>	onstruct I	Median C
C1680	Demo Curb and Sidewalk SE Corner of Island and Buist	8 21-Mar-25	02-Apr-25	0	5 Days * 8 Hours										<b> - - -</b>	Demo Cu	urb and Si
C1690	Construct Curb and Sidewalk SE Comer of Island and Buist	5 02-Apr-25	09-Apr-25	0	5 Days * 8 Hours										<b>-</b>	i i	ıct Curb ar
C1710	Construct Curb and Sidewalk NE Comer of Island and Buist	5 09-Apr-25	16-Apr-25	0	5 Days * 8 Hours										<u> </u>	Constru	uct Curb a
C1720															<u> </u>		
C1730															<u> </u>		
C1930																<b>-19</b>	
C3680																	
Stage 3		96 07-May-25	11-Aug-25	0												<b>V</b>	11
C1740	Sawcut and Demo Northern End of Concrete Median Island Ave South	5 07-May-25	14-May-25	0	5 Days * 8 Hours											Sav Sav	wcutand [
C1741	Installation of Drainage Pipe VCP	5 14-May-25	21-May-25	0	5 Days * 8 Hours											lns Ins	stallation c
C1750	Reconstruct Northern End of Concrete Median Island Ave South of	5 21-May-25	29-May-25	0	5 Days * 8 Hours											R	Reconstruc
C1760					;												
C1770																<b>-</b>	
C1780					;											T.J.	
C1790																	
C1792	Installation of Lighting Poles	15 24-Jun-25	16-Jul-25	5	5 Days * 8 Hours									1 1		>[	Insta
C1793	Aerial and Underground of ITS (CCT) Interconnection	42 14-May-25	16-Jul-25	5	5 Days * 8 Hours												Aeria
C1800	Construct Shared Use Trail Suffolk to Buist	15 24-Jun-25	15-Jul-25	4	5 Days * 8 Hours											-	Cons
C1810	Construct Curbline SE Corner of Island and Elmwood Intersection	6 24-Jun-25	01-Jul-25	0	5 Days * 8 Hours											<u> </u>	Constru
C1820	Final Milling and Paving (Short-Term Moving Operation)	15 02-Jul-25	22-Jul-25	0	Paving Calendar							1				<b>-</b>	Final
C1821		; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;					1 1 1 1										<b>H</b>
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C1840						1 1 1	1 1 1 1	1 1 1	1 1 1	1 1	1 1	1 1	1 1	1 1	1 1 1		