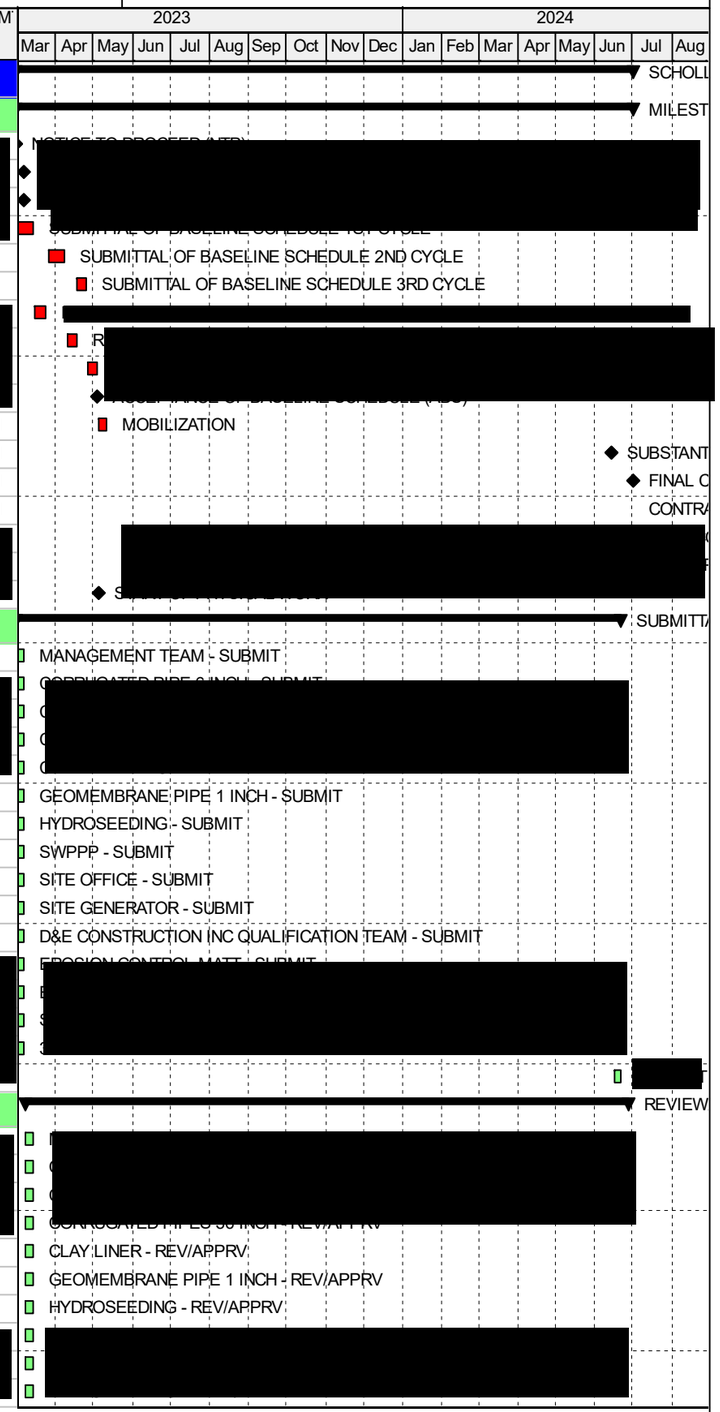
SCHOLL CANYON LANDFILL

LASD LOS ANGELES SANITATION DISTRICT

Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Expense Cost	CNUMArea	CNUMBid Item	CNUMDiscip (DISC)	CNUMMile	CNUMI	CNUMNumbe	CNUM
SCHOLL CANYON LANDFILL - GEOSYNTHETIC CLAY LINER		340	01-Mar-23	01-Jul-24	$6,976,961.95							
MILESTONES		340	01-Mar-23	01-Jul-24	$370,000.00							
MS-100	[redacted]											
MS-110												
MS-120												
MS-130												
MS-131	SUBMITTAL OF BASELINE SCHEDULE 2ND CYCLE	10	27-Mar-23	07-Apr-23	$0.00							SUB
MS-132	SUBMITTAL OF BASELINE SCHEDULE 3RD CYCLE	6	18-Apr-23	25-Apr-23	$0.00							SUB
MS-140	[redacted]											
MS-141												
MS-142												
MS-150												
MS-160	MOBILIZATION	5	05-May-23	11-May-23	$120,000.00				MS	GC		CON
MS-170	SUBSTANTIAL COMPLETION	0		14-Jun-24	$0.00				MS	GC		CON
MS-180	FINAL COMPLETION	0		01-Jul-24*	$0.00				MS	GC		CON
MS-190	CONTRACT COMPLETION (CC)	340	01-Mar-23	01-Jul-24	$0.00				MS	GC		CON
MS-200	[redacted]											
PROJECT												
START												
SUBMITTALS		334	01-Mar-23	21-Jun-24	$20,000.00							
SUB-110	MANAGEMENT TEAM - SUBMIT	5	01-Mar-23	07-Mar-23	$0.00					GC	2A	SUB
SUB-120	[redacted]											
SUB-130												
SUB-140												
SUB-150												
SUB-170	GEOMEMBRANE PIPE 1 INCH - SUBMIT	5	01-Mar-23	07-Mar-23	$0.00					GC	2F	SUB
SUB-180	HYDROSEEDING - SUBMIT	5	01-Mar-23	07-Mar-23	$0.00					GC	2G	SUB
SUB-210	SWPPP - SUBMIT	5	01-Mar-23	07-Mar-23	$0.00					GC	2I	SUB
SUB-220	SITE OFFICE - SUBMIT	5	01-Mar-23	07-Mar-23	$0.00					GC	2J	SUB
SUB-230	SITE GENERATOR - SUBMIT	5	01-Mar-23	07-Mar-23	$0.00					GC	2K	SUB
SUB-250	D&E CONSTRUCTION INC QUALIFICATION TEAM - SUBMIT	5	01-Mar-23	07-Mar-23	$0.00					GC	2L	SUB
SUB-260	[redacted]											
SUB-270												
SUB-280												
SUB-290												
SUB-300												
REVIEW/ APPROVE		333	08-Mar-23	27-Jun-24	$0.00							
REV-110	[redacted]											
REV-120												
REV-130												
REV-140												
REV-150	CLAY LINER - REV/APPRV	5	08-Mar-23	14-Mar-23	$0.00					LAC	2E	REV
REV-170	GEOMEMBRANE PIPE 1 INCH - REV/APPRV	5	08-Mar-23	14-Mar-23	$0.00					LAC	2F	REV
REV-180	HYDROSEEDING - REV/APPRV	5	08-Mar-23	14-Mar-23	$0.00					LAC	2G	REV
REV-210	[redacted]											
REV-220												
REV-230												



Actual Level of Effort | Remaining Work | Milestone
Actual Work | Critical Remaining Work | summary

Data Date: 21-May-2023

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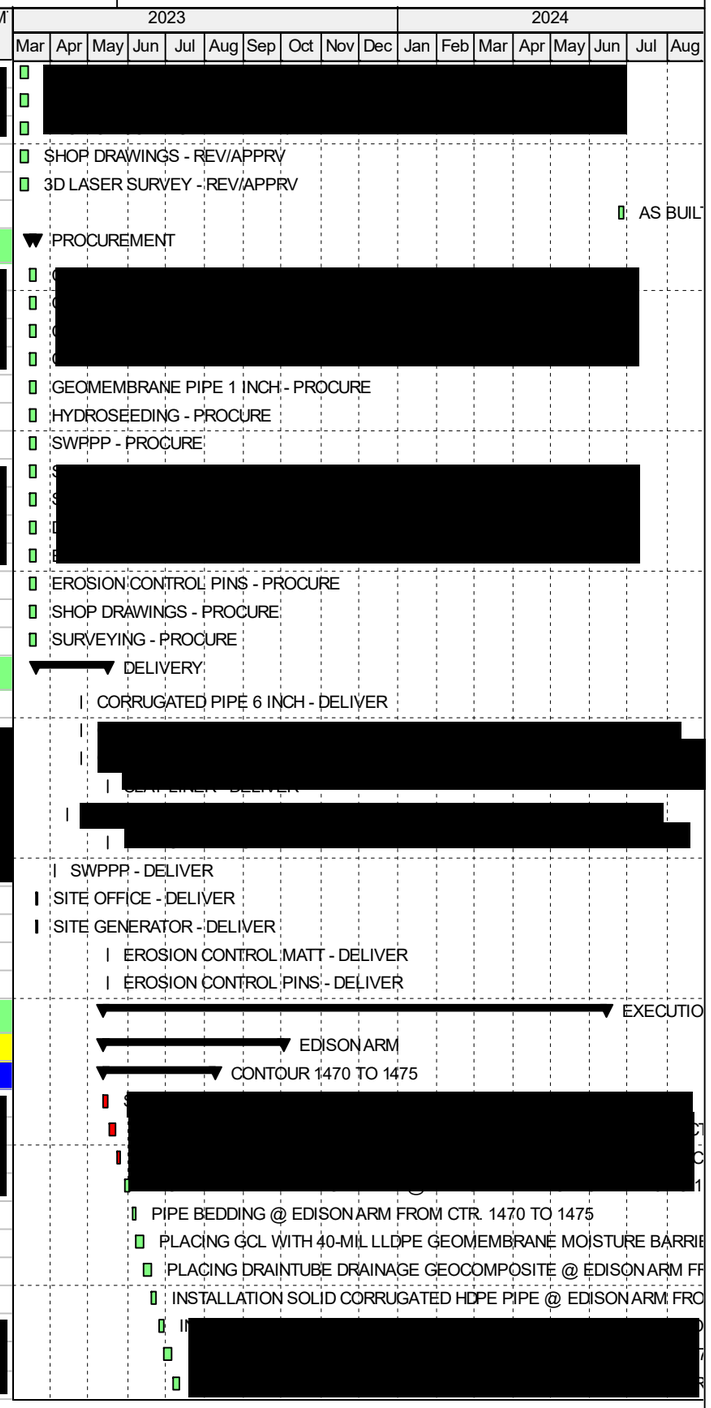
SCHOLL CANYON LANDFILL

LASD LOS ANGELES SANITATION DISTRICT

Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Expense Cost	CNUMArea	CNUMBid Item	CNUMDiscip (DISC)	CNUMMile	CNUM	CNUM Numbe	CNUM
REV-250	[redacted]											
REV-260												
REV-270												
REV-280	SHOP DRAWINGS - REV/APPRV	5	08-Mar-23	14-Mar-23	$0.00					LAC	2O	REV
REV-290	3D LASER SURVEY - REV/APPRV	5	08-Mar-23	14-Mar-23	$0.00					LAC	2P	REV
REV-300	AS BUILT DRAWINGS - REV/APPRV	4	24-Jun-24	27-Jun-24	$0.00					LAC	2Q	REV
PROCUREMENT		4	15-Mar-23	20-Mar-23	$56,816.45							
PRO-110	[redacted]											
PRO-120												
PRO-130												
PRO-140												
PRO-150	GEOMEMBRANE PIPE 1 INCH - PROCURE	4	15-Mar-23	20-Mar-23	$0.00					GC	2F	PRO
PRO-160	HYDROSEEDING - PROCURE	4	15-Mar-23	20-Mar-23	$0.00					GC	2G	PRO
PRO-180	SWPPP - PROCURE	4	15-Mar-23	20-Mar-23	$0.00					GC	2I	PRO
PRO-190	[redacted]											
PRO-200												
PRO-210												
PRO-220												
PRO-230	EROSION CONTROL PINS - PROCURE	4	15-Mar-23	20-Mar-23	$0.00					GC	2N	PRO
PRO-240	SHOP DRAWINGS - PROCURE	4	15-Mar-23	20-Mar-23	$0.00					GC	2O	PRO
PRO-250	SURVEYING - PROCURE	4	15-Mar-23	20-Mar-23	$56,816.45		BI-1			GC	2P	PRO
DELIVERY		41	21-Mar-23	16-May-23	$1,180,430.35							
DLV-100	CORRUGATED PIPE 6 INCH - DELIVER	1	25-Apr-23	25-Apr-23	$60,000.00					GC	2B	DEL
DLV-110	[redacted]											
DLV-120												
DLV-130												
DLV-140												
DLV-150												
DLV-160												
DLV-170	SITE OFFICE - DELIVER	1	21-Mar-23	21-Mar-23	$56,816.45		BI-1			GC	2J	DEL
DLV-180	SITE GENERATOR - DELIVER	1	21-Mar-23	21-Mar-23	$56,816.45		BI-1			GC	2K	DEL
DLV-190	EROSION CONTROL MATT - DELIVER	1	16-May-23	16-May-23	$385,182.00					GC	2M	DEL
DLV-200	EROSION CONTROL PINS - DELIVER	1	16-May-23	16-May-23	$40,016.00					GC	2N	DEL
EXECUTION		277	12-May-23	14-Jun-24	$5,289,715.15							
EDISON ARM		99	12-May-23	02-Oct-23	$2,337,632.90							
CONTOUR 1470 TO 1475		62	12-May-23	09-Aug-23	$312,000.00							
EA-PH1-100	[redacted]											
EA-PH1-110												
EA-PH1-120												
EA-PH1-130												
EA-PH1-140	PIPE BEDDING @ EDISON ARM FROM CTR. 1470 TO 1475	3	05-Jun-23	07-Jun-23	$15,000.00	E	BI-2	Div.2		GC		CON
EA-PH1-150	PLACING GCL WITH 40-MIL LLDPE GEOMEMBRANE MOISTURE BAR	4	08-Jun-23	13-Jun-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH1-160	PLACING DRAINTUBE DRAINAGE GEOCOMPOSITE @ EDISON ARM	4	14-Jun-23	19-Jun-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH1-170	INSTALLATION SOLID CORRUGATED HDPE PIPE @ EDISON ARM FR	4	20-Jun-23	23-Jun-23	$20,000.00	E	BI-7	Div.2		GC		CON
EA-PH1-180	[redacted]											
EA-PH1-185												
EA-PH1-190												



Actual Level of Effort | Remaining Work | Milestone
Actual Work | Critical Remaining Work | summary

Data Date: 21-May-2023

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SCHOLL CANYON LANDFILL

LASD LOS ANGELES SANITATION DISTRICT

Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Expense Cost	CNUMArea	CNUMBid Item	CNUMDiscip (DISC)	CNUMMile	CNUMI	CNUMNumbe	CNUM
EA-PH1-200	BACKFILLING/ DRAINAGE GRAVEL @ EDISON ARM FROM CTR. 1470	4	12-Jul-23	17-Jul-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH1-210	[redacted]											
EA-PH1-220												
EA-PH1-230												
EA-PH1-240	HYDROSEEDING @ EDISON ARM FROM CTR. 1470 TO 1475	4	04-Aug-23	09-Aug-23	$20,000.00	E	BI-4	Div.2		GC		CON
CONTOUR 1475 TO 1479		**64**	**30-May-23**	**28-Aug-23**	**$352,000.00**							
EA-PH2-100	SUBGRADE @ EDISON ARM FROM CTR. 1475 TO 1479	3	30-May-23	01-Jun-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH2-110	[redacted]											
EA-PH2-120												
EA-PH2-130												
EA-PH2-140												
EA-PH2-150	PLACING GCL WITH 40-MIL LLDPE GEOMEMBRANE MOISTURE BAR	4	20-Jun-23	23-Jun-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH2-160	PLACING DRAINTUBE DRAINAGE GEOCOMPOSITE @ EDISON ARM	4	26-Jun-23	29-Jun-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH2-170	INSTALLATION SOLID CORRUGATED HDPE PIPE @ EDISON ARM FR	4	30-Jun-23	06-Jul-23	$20,000.00	E	BI-7	Div.2		GC		CON
EA-PH2-180	INSTALLATION DRAINTUBE PERFORATED PIPE @ EDISON ARM FRO	4	07-Jul-23	12-Jul-23	$20,000.00	E	BI-5	Div.2		GC		CON
EA-PH2-185	[redacted]											
EA-PH2-190												
EA-PH2-200												
EA-PH2-210												
EA-PH2-220												
EA-PH2-230	PLACING EROSION CONTROL MATS @ EDISON ARM FROM CTR. 147	5	09-Aug-23	15-Aug-23	$20,000.00	E	BI-3	Div.2		GC		CON
EA-PH2-240	CONSTRUCTION OF SETTLEMENT MONUMENT @ EDISON ARM FRO	3	16-Aug-23	18-Aug-23	$20,000.00	E	BI-2	Div.3		GC		CON
EA-PH2-250	PLACING PROTECTIVE CONCRETE BLOCKS @ EDISON ARM FROM	2	21-Aug-23	22-Aug-23	$20,000.00	E	BI-2	Div.3		GC		CON
EA-PH2-260	HYDROSEEDING @ EDISON ARM FROM CTR. 1475 TO 1479	4	23-Aug-23	28-Aug-23	$20,000.00	E	BI-4	Div.2		GC		CON
CONTOUR 1479 TO 1484		**58**	**09-Jun-23**	**30-Aug-23**	**$312,000.00**							
EA-PH3-100	[redacted]											
EA-PH3-110												
EA-PH3-120												
EA-PH3-130												
EA-PH3-140												
EA-PH3-150	PLACING GCL WITH 40-MIL LLDPE GEOMEMBRANE MOISTURE BAR	4	29-Jun-23	05-Jul-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH3-160	PLACING DRAINTUBE DRAINAGE GEOCOMPOSITE @ EDISON ARM	4	06-Jul-23	11-Jul-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH3-170	INSTALLATION SOLID CORRUGATED HDPE PIPE @ EDISON ARM FR	4	12-Jul-23	17-Jul-23	$20,000.00	E	BI-7	Div.2		GC		CON
EA-PH3-180	INSTALLATION DRAINTUBE PERFORATED PIPE @ EDISON ARM FRO	4	18-Jul-23	21-Jul-23	$20,000.00	E	BI-5	Div.2		GC		CON
EA-PH3-185	INSTALLATION HDBE PIPE @ EDISON ARM FROM CTR. 1479 TO 148	4	24-Jul-23	27-Jul-23	$20,000.00	E	BI-6	Div.2		GC		CON
EA-PH3-190	[redacted]											
EA-PH3-200												
EA-PH3-210												
EA-PH3-220												
EA-PH3-230												
EA-PH3-240	HYDROSEEDING @ EDISON ARM FROM CTR. 1479 TO 1484	4	25-Aug-23	30-Aug-23	$20,000.00	E	BI-4	Div.2		GC		CON
CONTOUR 1484 TO 1489		**63**	**20-Jun-23**	**18-Sep-23**	**$312,000.00**							
EA-PH4-100	SUBGRADE @ EDISON ARM FROM CTR. 1484 TO 1489	4	20-Jun-23	23-Jun-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH4-110	PLACING FOUNDATION LAYER 1 & COMPACTION @ EDISON ARM FF	4	26-Jun-23	29-Jun-23	$18,000.00	E	BI-2	Div.2		GC		CON
EA-PH4-120	[redacted]											
EA-PH4-130												
EA-PH4-140	PIPE BEDDING @ EDISON ARM FROM CTR. 1484 TO 1489	3	13-Jul-23	17-Jul-23	$15,000.00	E	BI-2	Div.2		GC		CON
EA-PH4-150	PLACING GCL WITH 40-MIL LLDPE GEOMEMBRANE MOISTURE BAR	4	18-Jul-23	21-Jul-23	$20,000.00	E	BI-2	Div.2		GC		CON

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LASD LOS ANGELES SANITATION DISTRICT

Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Expense Cost	CNUMArea	CNUMBid Item	CNUMDiscip (DISC)	CNUMMile	CNUMI	CNUMNumbe	CNUM
EA-PH4-160	PLACING DRAINTUBE DRAINAGE GEOCOMPOSITE @ EDISON ARM	4	24-Jul-23	27-Jul-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH4-170	INSTALLATION SOLID CORRUGATED HDPE PIPE @ EDISON ARM FR	4	28-Jul-23	02-Aug-23	$20,000.00	E	BI-7	Div.2		GC		CON
EA-PH4-180	INSTALLATION DRAINTUBE PERFORATED PIPE @ EDISON ARM FRO	4	03-Aug-23	08-Aug-23	$20,000.00	E	BI-5	Div.2		GC		CON
EA-PH4-185	[redacted]											
EA-PH4-190												
EA-PH4-200												
EA-PH4-210												
EA-PH4-220												
EA-PH4-230	PLACING EROSION CONTROL MATS @ EDISON ARM FROM CTR. 14	5	06-Sep-23	12-Sep-23	$20,000.00	E	BI-3	Div.2		GC		CON
EA-PH4-240	HYDROSEEDING @ EDISON ARM FROM CTR. 1484 TO 1489	4	13-Sep-23	18-Sep-23	$20,000.00	E	BI-4	Div.2		GC		CON
CONTOUR 1489 TO 1494		**59**	**07-Jul-23**	**28-Sep-23**	**$312,000.00**							
EA-PH5-100	SUBGRADE @ EDISON ARM FROM CTR. 1489 TO 1494	4	07-Jul-23	12-Jul-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH5-110	PLACING FOUNDATION LAYER 1 & COMPACTION @ EDISON ARM FF	4	13-Jul-23	18-Jul-23	$18,000.00	E	BI-2	Div.2		GC		CON
EA-PH5-120	[redacted]											
EA-PH5-130												
EA-PH5-140												
EA-PH5-150												
EA-PH5-160												
EA-PH5-170	INSTALLATION SOLID CORRUGATED HDPE PIPE @ EDISON ARM FR	4	15-Aug-23	18-Aug-23	$20,000.00	E	BI-7	Div.2		GC		CON
EA-PH5-180	INSTALLATION DRAINTUBE PERFORATED PIPE @ EDISON ARM FRO	3	21-Aug-23	23-Aug-23	$20,000.00	E	BI-5	Div.2		GC		CON
EA-PH5-185	INSTALLATION HDBE PIPE @ EDISON ARM FROM CTR. 1489 TO 149	3	24-Aug-23	28-Aug-23	$20,000.00	E	BI-6	Div.2		GC		CON
EA-PH5-190	INSTALLATION DOWNDRAIN ANCHORS @ EDISON ARM FROM CTR.	3	29-Aug-23	31-Aug-23	$20,000.00	E	BI-2	Div.3		GC		CON
EA-PH5-200	BACKFILLING/ DRAINAGE GRAVEL @ EDISON ARM FROM CTR. 1489	4	01-Sep-23	07-Sep-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH5-210	[redacted]											
EA-PH5-220												
EA-PH5-230												
EA-PH5-240												
CONTOUR 1494 TO 1499		**49**	**25-Jul-23**	**02-Oct-23**	**$312,000.00**							
EA-PH6-100	SUBGRADE @ EDISON ARM FROM CTR. 1494 TO 1499	4	25-Jul-23	28-Jul-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH6-110	[redacted]											
EA-PH6-120												
EA-PH6-130												
EA-PH6-140												
EA-PH6-150												
EA-PH6-160	PLACING DRAINTUBE DRAINAGE GEOCOMPOSITE @ EDISON ARM	2	17-Aug-23	18-Aug-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH6-170	INSTALLATION SOLID CORRUGATED HDPE PIPE @ EDISON ARM FR	3	21-Aug-23	23-Aug-23	$20,000.00	E	BI-7	Div.2		GC		CON
EA-PH6-180	INSTALLATION DRAINTUBE PERFORATED PIPE @ EDISON ARM FRO	3	24-Aug-23	28-Aug-23	$20,000.00	E	BI-5	Div.2		GC		CON
EA-PH6-185	INSTALLATION HDBE PIPE @ EDISON ARM FROM CTR. 1494 TO 149	4	29-Aug-23	01-Sep-23	$20,000.00	E	BI-6	Div.2		GC		CON
EA-PH6-190	[redacted]											
EA-PH6-200												
EA-PH6-210												
EA-PH6-220												
EA-PH6-230	PLACING EROSION CONTROL MATS @ EDISON ARM FROM CTR. 14	5	20-Sep-23	26-Sep-23	$20,000.00	E	BI-3	Div.2		GC		CON
EA-PH6-240	HYDROSEEDING @ EDISON ARM FROM CTR. 1494 TO 1499	4	27-Sep-23	02-Oct-23	$20,000.00	E	BI-4	Div.2		GC		CON
CONTOUR 1499 TO 1503		**41**	**04-Aug-23**	**02-Oct-23**	**$425,632.90**							
EA-PH7-100	SUBGRADE @ EDISON ARM FROM CTR. 1499 TO 1503	3	04-Aug-23	08-Aug-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH7-110	PLACING FOUNDATION LAYER 1 & COMPACTION @ EDISON ARM FF	3	09-Aug-23	11-Aug-23	$18,000.00	E	BI-2	Div.2		GC		CON
EA-PH7-120	PLACING FOUNDATION LAYER 2 & COMPACTION @ EDISON ARM FF	2	14-Aug-23	15-Aug-23	$19,000.00	E	BI-2	Div.2		GC		CON

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EA-PH7-130	[redacted]											
EA-PH7-140												
EA-PH7-150												
EA-PH7-160												
EA-PH7-170	INSTALLATION SOLID CORRUGATED HDPE PIPE @ EDISON ARM FR	2	29-Aug-23	30-Aug-23	$20,000.00	E	BI-7	Div.2		GC		CON
EA-PH7-180	INSTALLATION DRAINTUBE PERFORATED PIPE @ EDISON ARM FRO	2	31-Aug-23	01-Sep-23	$20,000.00	E	BI-5	Div.2		GC		CON
EA-PH7-185	INSTALLATION HDBE PIPE @ EDISON ARM FROM CTR. 1499 TO 150	2	05-Sep-23	06-Sep-23	$20,000.00	E	BI-6	Div.2		GC		CON
EA-PH7-190	INSTALLATION DOWNDRAIN ANCHORS @ EDISON ARM FROM CTR.	3	07-Sep-23	11-Sep-23	$20,000.00	E	BI-2	Div.3		GC		CON
EA-PH7-200	BACKFILLING/ DRAINAGE GRAVEL @ EDISON ARM FROM CTR. 149	2	12-Sep-23	13-Sep-23	$20,000.00	E	BI-2	Div.2		GC		CON
EA-PH7-210	[redacted]											
EA-PH7-220												
EA-PH7-230												
EA-PH7-240												
EA-PH7-250	PLACING PROTECTIVE CONCRETE BLOCKS @ EDISON ARM FROM	2	27-Sep-23	28-Sep-23	$56,816.45	E	BI-1	Div.3		GC		CON
EA-PH7-260	HYDROSEEDING @ EDISON ARM FROM CTR. 1499 TO 1503	2	29-Sep-23	02-Oct-23	$20,000.00	E	BI-4	Div.2		GC		CON
KIDNEY		62	03-Oct-23	03-Jan-24	$989,632.90							
CONTOUR 1428 TO 1432		50	03-Oct-23	14-Dec-23	$292,000.00							
KD-PH1-100	[redacted]											
KD-PH1-110												
KD-PH1-120												
KD-PH1-130												
KD-PH1-140												
KD-PH1-150	PLACING DRAINTUBE DRAINAGE GEOCOMPOSITE @ KIDNEY FROM	4	25-Oct-23	30-Oct-23	$20,000.00	K	BI-2	Div.2		GC		CON
KD-PH1-160	INSTALLATION SOLID CORRUGATED HDPE PIPE @ KIDNEY FROM C	4	31-Oct-23	03-Nov-23	$20,000.00	K	BI-7	Div.2		GC		CON
KD-PH1-170	INSTALLATION DRAINTUBE PERFORATED PIPE @ KIDNEY FROM CT	4	06-Nov-23	09-Nov-23	$20,000.00	K	BI-5	Div.2		GC		CON
KD-PH1-175	INSTALLATION HDBE PIPE @ KIDNEY FROM CTR. 1428 TO 1432	4	13-Nov-23	16-Nov-23	$20,000.00	K	BI-6	Div.2		GC		CON
KD-PH1-180	INSTALLATION DOWNDRAIN ANCHORS @ KIDNEY FROM CTR. 1428	3	17-Nov-23	21-Nov-23	$20,000.00	K	BI-2	Div.3		GC		CON
KD-PH1-190	[redacted]											
KD-PH1-200												
KD-PH1-210												
KD-PH1-220												
KD-PH1-230	HYDROSEEDING @ KIDNEY FROM CTR. 1428 TO 1432	3	12-Dec-23	14-Dec-23	$20,000.00	K	BI-4	Div.2		GC		CON
CONTOUR 1432 TO 1436		52	16-Oct-23	02-Jan-24	$405,632.90							
KD-PH2-100	SUBGRADE @ KIDNEY FROM CTR. 1432 TO 1436	3	16-Oct-23	18-Oct-23	$20,000.00	K	BI-2	Div.2		GC		CON
KD-PH2-110	[redacted]											
KD-PH2-120												
KD-PH2-130												
KD-PH2-140												
KD-PH2-150												
KD-PH2-160	INSTALLATION SOLID CORRUGATED HDPE PIPE @ KIDNEY FROM C	4	13-Nov-23	16-Nov-23	$20,000.00	K	BI-7	Div.2		GC		CON
KD-PH2-170	INSTALLATION DRAINTUBE PERFORATED PIPE @ KIDNEY FROM CT	3	17-Nov-23	21-Nov-23	$20,000.00	K	BI-5	Div.2		GC		CON
KD-PH2-175	INSTALLATION HDBE PIPE @ KIDNEY FROM CTR. 1432 TO 1436	3	22-Nov-23	28-Nov-23	$20,000.00	K	BI-6	Div.2		GC		CON
KD-PH2-180	[redacted]											
KD-PH2-190												
KD-PH2-200												
KD-PH2-210	PLACING PROTECTIVE SOIL COVER LAYER 2 & COMPACTION @ KI	3	12-Dec-23	14-Dec-23	$20,000.00	K	BI-2	Div.2		GC		CON
KD-PH2-220	PLACING EROSION CONTROL MATS @ KIDNEY FROM CTR. 1432 TO	3	15-Dec-23	19-Dec-23	$20,000.00	K	BI-3	Div.2		GC		CON
KD-PH2-230	CONSTRUCTION OF SETTLEMENT MONUMENT @ KIDNEY FROM CT	3	20-Dec-23	22-Dec-23	$56,816.45	K	BI-1	Div.3		GC		CON

Actual Level of Effort | Remaining Work | ◆ Milestone
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Data Date: 21-May-2023

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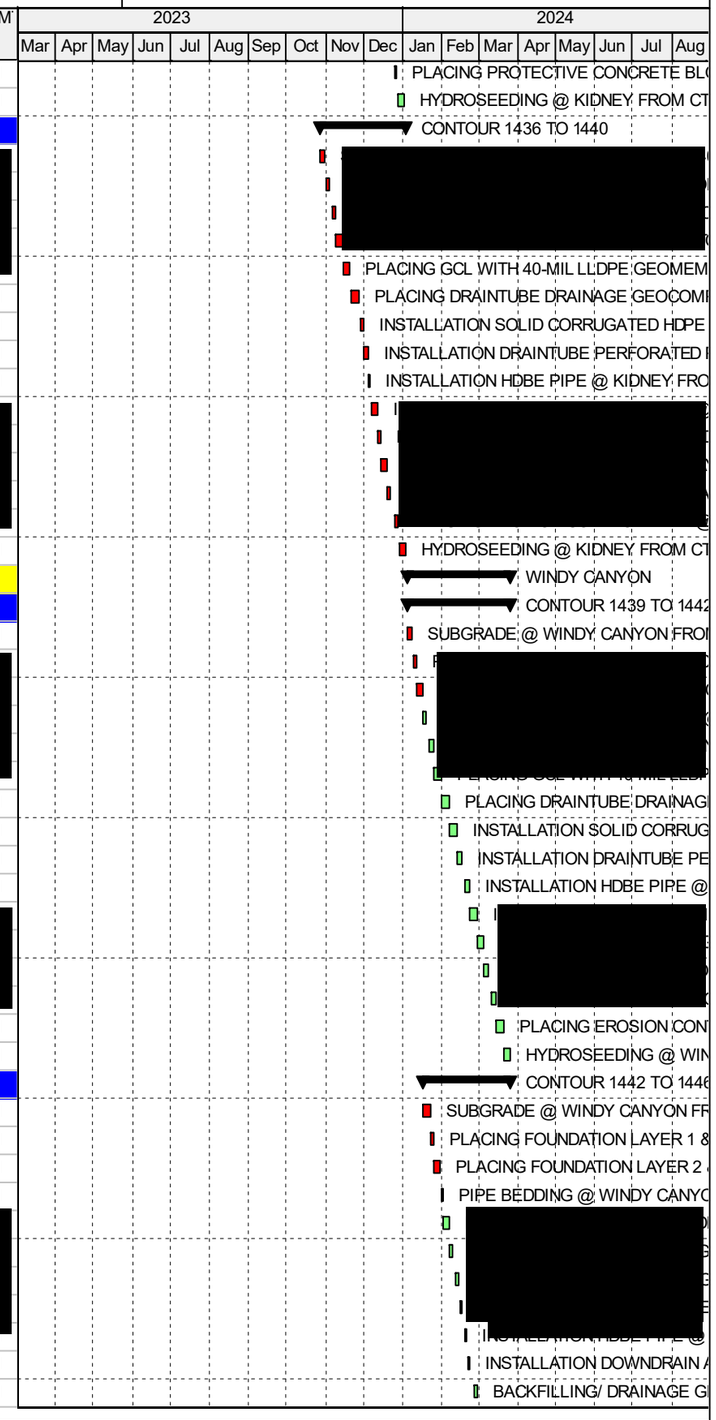
SCHOLL CANYON LANDFILL

LASD LOS ANGELES SANITATION DISTRICT

Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Expense Cost	CNUMArea	CNUMBid Item	CNUMDiscip (DISC)	CNUMMile	CNUMI	CNUMNumbe	CNUM
KD-PH2-240	PLACING PROTECTIVE CONCRETE BLOCKS @ KIDNEY FROM CTR.	2	26-Dec-23	27-Dec-23	$56,816.45	K	BI-1	Div.3		GC		CON
KD-PH2-250	HYDROSEEDING @ KIDNEY FROM CTR. 1432 TO 1436	3	28-Dec-23	02-Jan-24	$20,000.00	K	BI-4	Div.2		GC		CON
CONTOUR 1436 TO 1440		44	27-Oct-23	03-Jan-24	$292,000.00							
KD-PH3-100	[redacted]											
KD-PH3-110												
KD-PH3-120												
KD-PH3-130												
KD-PH3-140												
KD-PH3-150	PLACING DRAINTUBE DRAINAGE GEOCOMPOSITE @ KIDNEY FROM	3	21-Nov-23	27-Nov-23	$20,000.00	K	BI-2	Div.2		GC		CON
KD-PH3-160	INSTALLATION SOLID CORRUGATED HDPE PIPE @ KIDNEY FROM C	3	28-Nov-23	30-Nov-23	$20,000.00	K	BI-7	Div.2		GC		CON
KD-PH3-170	INSTALLATION DRAINTUBE PERFORATED PIPE @ KIDNEY FROM CT	2	01-Dec-23	04-Dec-23	$20,000.00	K	BI-5	Div.2		GC		CON
KD-PH3-175	INSTALLATION HDBE PIPE @ KIDNEY FROM CTR. 1436 TO 1440	2	05-Dec-23	06-Dec-23	$20,000.00	K	BI-6	Div.2		GC		CON
KD-PH3-180	[redacted]											
KD-PH3-190												
KD-PH3-200												
KD-PH3-210												
KD-PH3-220												
KD-PH3-230	HYDROSEEDING @ KIDNEY FROM CTR. 1436 TO 1440	3	29-Dec-23	03-Jan-24	$20,000.00	K	BI-4	Div.2		GC		CON
WINDY CANYON		59	04-Jan-24	26-Mar-24	$972,816.45							
CONTOUR 1439 TO 1442		58	04-Jan-24	25-Mar-24	$312,000.00							
WC-PH1-100	SUBGRADE @ WINDY CANYON FROM CTR. 1439 TO 1442	3	04-Jan-24	08-Jan-24	$20,000.00	W	BI-2	Div.2		GC		CON
WC-PH1-110	[redacted]											
WC-PH1-120												
WC-PH1-130												
WC-PH1-140												
WC-PH1-150												
WC-PH1-160	PLACING DRAINTUBE DRAINAGE GEOCOMPOSITE @ WINDY CANYC	4	01-Feb-24	06-Feb-24	$20,000.00	W	BI-2	Div.2		GC		CON
WC-PH1-170	INSTALLATION SOLID CORRUGATED HDPE PIPE @ WINDY CANYON	4	07-Feb-24	12-Feb-24	$20,000.00	W	BI-7	Div.2		GC		CON
WC-PH1-180	INSTALLATION DRAINTUBE PERFORATED PIPE @ WINDY CANYON F	4	13-Feb-24	16-Feb-24	$20,000.00	W	BI-5	Div.2		GC		CON
WC-PH1-185	INSTALLATION HDBE PIPE @ WINDY CANYON FROM CTR. 1439 TO 1	4	19-Feb-24	22-Feb-24	$20,000.00	W	BI-6	Div.2		GC		CON
WC-PH1-190	[redacted]											
WC-PH1-200												
WC-PH1-210												
WC-PH1-220												
WC-PH1-230	PLACING EROSION CONTROL MATS @ WINDY CANYON FROM CTR.	4	15-Mar-24	20-Mar-24	$20,000.00	W	BI-3	Div.2		GC		CON
WC-PH1-240	HYDROSEEDING @ WINDY CANYON FROM CTR. 1439 TO 1442	3	21-Mar-24	25-Mar-24	$20,000.00	W	BI-4	Div.2		GC		CON
CONTOUR 1442 TO 1446		49	17-Jan-24	25-Mar-24	$368,816.45							
WC-PH2-100	SUBGRADE @ WINDY CANYON FROM CTR. 1442 TO 1446	4	17-Jan-24	22-Jan-24	$20,000.00	W	BI-2	Div.2		GC		CON
WC-PH2-110	PLACING FOUNDATION LAYER 1 & COMPACTION @ WINDY CANYON	3	23-Jan-24	25-Jan-24	$18,000.00	W	BI-2	Div.2		GC		CON
WC-PH2-120	PLACING FOUNDATION LAYER 2 & COMPACTION @ WINDY CANYON	3	26-Jan-24	30-Jan-24	$19,000.00	W	BI-2	Div.2		GC		CON
WC-PH2-130	PIPE BEDDING @ WINDY CANYON FROM CTR. 1442 TO 1446	2	31-Jan-24	01-Feb-24	$15,000.00	W	BI-2	Div.2		GC		CON
WC-PH2-140	[redacted]											
WC-PH2-150												
WC-PH2-160												
WC-PH2-170												
WC-PH2-175	INSTALLATION HDBE PIPE @ WINDY CANYON FROM CTR. 1442 TO	2	19-Feb-24	20-Feb-24	$20,000.00	W	BI-6	Div.2		GC		CON
WC-PH2-180	INSTALLATION DOWNDRAIN ANCHORS @ WINDY CANYON FROM CT	3	21-Feb-24	23-Feb-24	$20,000.00	W	BI-2	Div.3		GC		CON
WC-PH2-190	BACKFILLING/ DRAINAGE GRAVEL @ WINDY CANYON FROM CTR. 1	3	26-Feb-24	28-Feb-24	$20,000.00	W	BI-2	Div.2		GC		CON



Actual Level of Effort | Remaining Work | ◆ Milestone
Actual Work | Critical Remaining Work | summary

Data Date: 21-May-2023

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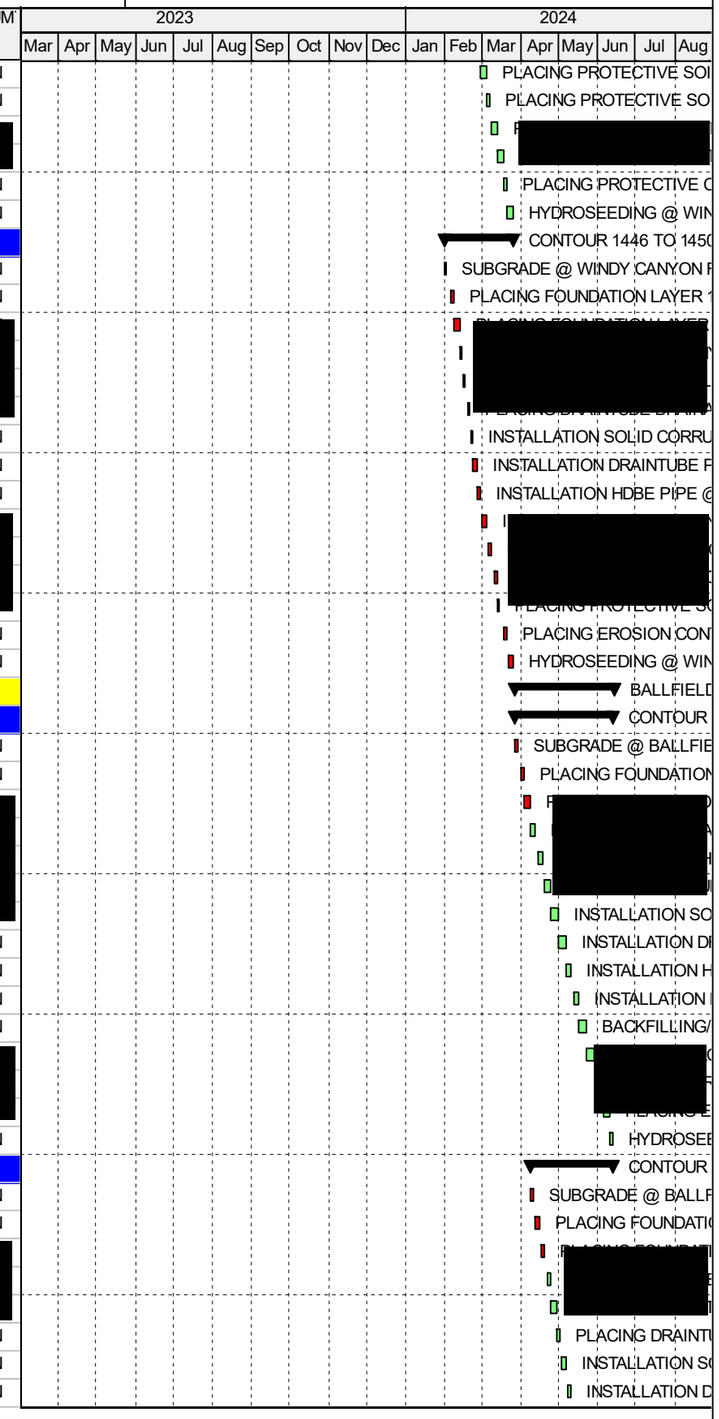
SCHOLL CANYON LANDFILL

LASD LOS ANGELES SANITATION DISTRICT

Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Expense Cost	CNUMArea	CNUMBid Item	CNUMDiscip (DISC)	CNUMMile	CNUMI	CNUMNumbe	CNUM
WC-PH2-200	PLACING PROTECTIVE SOIL COVER LAYER 1 & COMPACTION @ WI	3	29-Feb-24	04-Mar-24	$20,000.00	W	BI-2	Div.2		GC		CON
WC-PH2-210	PLACING PROTECTIVE SOIL COVER LAYER 2 & COMPACTION @ WI	3	05-Mar-24	07-Mar-24	$20,000.00	W	BI-2	Div.2		GC		CON
WC-PH2-220	[redacted]											
WC-PH2-230												
WC-PH2-240	PLACING PROTECTIVE CONCRETE BLOCKS @ WINDY CANYON FRC	2	19-Mar-24	20-Mar-24	$56,816.45	W	BI-1	Div.3		GC		CON
WC-PH2-250	HYDROSEEDING @ WINDY CANYON FROM CTR. 1442 TO 1446	3	21-Mar-24	25-Mar-24	$20,000.00	W	BI-2	Div.2		GC		CON
CONTOUR 1446 TO 1450		40	31-Jan-24	26-Mar-24	$292,000.00							
WC-PH3-100	SUBGRADE @ WINDY CANYON FROM CTR. 1446 TO 1450	3	31-Jan-24	02-Feb-24	$20,000.00	W	BI-2	Div.2		GC		CON
WC-PH3-110	PLACING FOUNDATION LAYER 1 & COMPACTION @ WINDY CANYON	3	05-Feb-24	07-Feb-24	$18,000.00	W	BI-2	Div.2		GC		CON
WC-PH3-120	[redacted]											
WC-PH3-130												
WC-PH3-140												
WC-PH3-150												
WC-PH3-160	INSTALLATION SOLID CORRUGATED HDPE PIPE @ WINDY CANYON	2	21-Feb-24	22-Feb-24	$20,000.00	W	BI-7	Div.2		GC		CON
WC-PH3-170	INSTALLATION DRAINTUBE PERFORATED PIPE @ WINDY CANYON F	2	23-Feb-24	26-Feb-24	$20,000.00	W	BI-5	Div.2		GC		CON
WC-PH3-175	INSTALLATION HDBE PIPE @ WINDY CANYON FROM CTR. 1446 TO 1	3	27-Feb-24	29-Feb-24	$20,000.00	W	BI-6	Div.2		GC		CON
WC-PH3-180	[redacted]											
WC-PH3-190												
WC-PH3-200												
WC-PH3-210												
WC-PH3-220	PLACING EROSION CONTROL MATS @ WINDY CANYON FROM CTR.	4	18-Mar-24	21-Mar-24	$20,000.00	W	BI-3	Div.2		GC		CON
WC-PH3-230	HYDROSEEDING @ WINDY CANYON FROM CTR. 1446 TO 1450	3	22-Mar-24	26-Mar-24	$20,000.00	W	BI-4	Div.2		GC		CON
BALLFIELD		57	27-Mar-24	14-Jun-24	$989,632.90							
CONTOUR 1426 TO 1429		56	27-Mar-24	13-Jun-24	$292,000.00							
BF-PH1-100	SUBGRADE @ BALLFIELD FROM CTR. 1426 TO 1429	3	27-Mar-24	29-Mar-24	$20,000.00	B	BI-2	Div.2		GC		CON
BF-PH1-110	PLACING FOUNDATION LAYER 1 & COMPACTION @ BALLFIELD FRO	3	01-Apr-24	03-Apr-24	$18,000.00	B	BI-2	Div.2		GC		CON
BF-PH1-120	[redacted]											
BF-PH1-130												
BF-PH1-140												
BF-PH1-150												
BF-PH1-160												
BF-PH1-170	INSTALLATION DRAINTUBE PERFORATED PIPE @ BALLFIELD FROM	4	01-May-24	06-May-24	$20,000.00	B	BI-5	Div.2		GC		CON
BF-PH1-175	INSTALLATION HDBE PIPE @ BALLFIELD FROM CTR. 1426 TO 1429	4	07-May-24	10-May-24	$20,000.00	B	BI-6	Div.2		GC		CON
BF-PH1-180	INSTALLATION DOWNDRAIN ANCHORS @ BALLFIELD FROM CTR. 14	4	13-May-24	16-May-24	$20,000.00	B	BI-2	Div.3		GC		CON
BF-PH1-190	BACKFILLING/ DRAINAGE GRAVEL @ BALLFIELD FROM CTR. 1426 T	4	17-May-24	22-May-24	$20,000.00	B	BI-2	Div.2		GC		CON
BF-PH1-200	[redacted]											
BF-PH1-210												
BF-PH1-220												
BF-PH1-230	HYDROSEEDING @ BALLFIELD FROM CTR. 1426 TO 1429	3	11-Jun-24	13-Jun-24	$20,000.00	B	BI-4	Div.2		GC		CON
CONTOUR 1429 TO 1432		47	09-Apr-24	13-Jun-24	$328,816.45							
BF-PH2-100	SUBGRADE @ BALLFIELD FROM CTR. 1429 TO 1432	3	09-Apr-24	11-Apr-24	$20,000.00	B	BI-2	Div.2		GC		CON
BF-PH2-110	PLACING FOUNDATION LAYER 1 & COMPACTION @ BALLFIELD FRO	3	12-Apr-24	16-Apr-24	$18,000.00	B	BI-2	Div.2		GC		CON
BF-PH2-120	[redacted]											
BF-PH2-130												
BF-PH2-140												
BF-PH2-150	PLACING DRAINTUBE DRAINAGE GEOCOMPOSITE @ BALLFIELD FF	3	30-Apr-24	02-May-24	$20,000.00	B	BI-2	Div.2		GC		CON
BF-PH2-160	INSTALLATION SOLID CORRUGATED HDPE PIPE @ BALLFIELD FROI	3	03-May-24	07-May-24	$20,000.00	B	BI-7	Div.2		GC		CON
BF-PH2-170	INSTALLATION DRAINTUBE PERFORATED PIPE @ BALLFIELD FROM	3	08-May-24	10-May-24	$20,000.00	B	BI-5	Div.2		GC		CON



Actual Level of Effort | Remaining Work | ◆ Milestone
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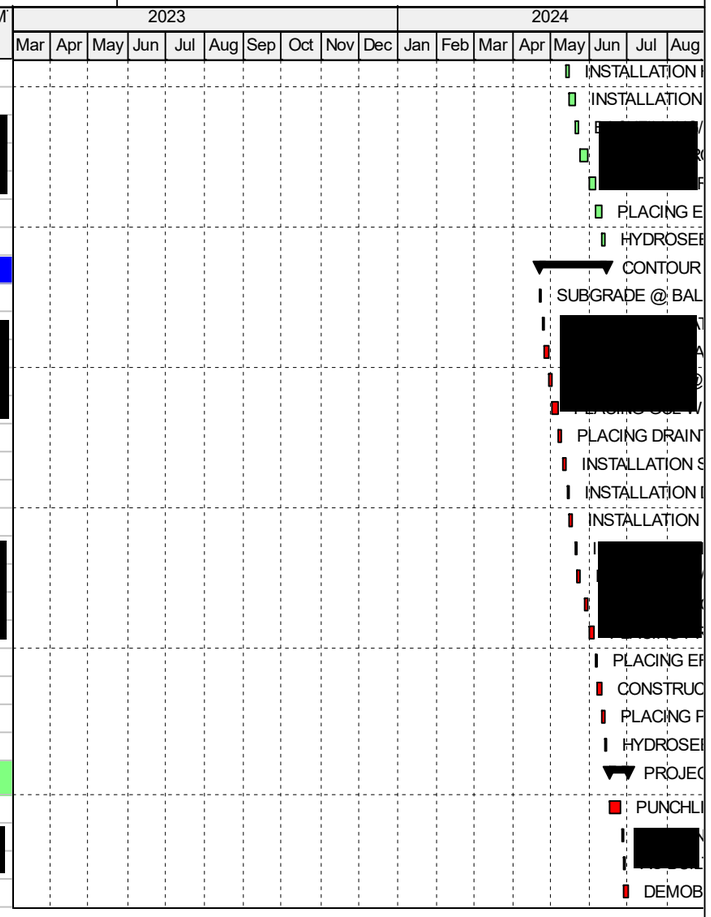
SCHOLL CANYON LANDFILL

LASD LOS ANGELES SANITATION DISTRICT

Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Expense Cost	CNUMArea	CNUMBid Item	CNUMDiscip (DISC)	CNU Mile	CNUM	CNUM Numbe	CNUM
BF-PH2-175	INSTALLATION HDBE PIPE @ BALLFIELD FROM CTR. 1429 TO 1432	3	13-May-24	15-May-24	$20,000.00	B	BI-6	Div.2		GC		CON
BF-PH2-180	INSTALLATION DOWNDRAIN ANCHORS @ BALLFIELD FROM CTR. 14	3	16-May-24	20-May-24	$20,000.00	B	BI-2	Div.3		GC		CON
BF-PH2-190	[redacted]											
BF-PH2-200												
BF-PH2-210												
BF-PH2-220	PLACING EROSION CONTROL MATS @ BALLFIELD FROM CTR. 1429	3	06-Jun-24	10-Jun-24	$20,000.00	B	BI-3	Div.2		GC		CON
BF-PH2-230	HYDROSEEDING @ BALLFIELD FROM CTR. 1429 TO 1432	3	11-Jun-24	13-Jun-24	$56,816.45	B	BI-1	Div.2		GC		CON
CONTOUR 1432 TO 1435		39	22-Apr-24	14-Jun-24	$368,816.45							
BF-PH3-100	SUBGRADE @ BALLFIELD FROM CTR. 1432 TO 1435	2	22-Apr-24	23-Apr-24	$20,000.00	B	BI-2	Div.2		GC		CON
BF-PH3-110	[redacted]											
BF-PH3-120												
BF-PH3-130												
BF-PH3-140												
BF-PH3-150	PLACING DRAINTUBE DRAINAGE GEOCOMPOSITE @ BALLFIELD FF	3	07-May-24	09-May-24	$20,000.00	B	BI-2	Div.2		GC		CON
BF-PH3-160	INSTALLATION SOLID CORRUGATED HDPE PIPE @ BALLFIELD FROI	2	10-May-24	13-May-24	$20,000.00	B	BI-7	Div.2		GC		CON
BF-PH3-170	INSTALLATION DRAINTUBE PERFORATED PIPE @ BALLFIELD FROM	2	14-May-24	15-May-24	$20,000.00	B	BI-5	Div.2		GC		CON
BF-PH3-175	INSTALLATION HDBE PIPE @ BALLFIELD FROM CTR. 1432 TO 1435	2	16-May-24	17-May-24	$20,000.00	B	BI-6	Div.2		GC		CON
BF-PH3-180	[redacted]											
BF-PH3-190												
BF-PH3-200												
BF-PH3-210												
BF-PH3-220	PLACING EROSION CONTROL MATS @ BALLFIELD FROM CTR. 1432	2	05-Jun-24	06-Jun-24	$20,000.00	B	BI-3	Div.2		GC		CON
BF-PH3-230	CONSTRUCTION OF SETTLEMENT MONUMENT @ BALLFIELD FROM	2	07-Jun-24	10-Jun-24	$20,000.00	B	BI-2	Div.3		GC		CON
BF-PH3-240	PLACING PROTECTIVE CONCRETE BLOCKS @ BALLFIELD FROM CT	2	11-Jun-24	12-Jun-24	$56,816.45	B	BI-1	Div.3		GC		CON
BF-PH3-250	HYDROSEEDING @ BALLFIELD FROM CTR. 1432 TO 1435	2	13-Jun-24	14-Jun-24	$20,000.00	B	BI-4	Div.2		GC		CON
PROJECT CLOSEOUT		11	17-Jun-24	01-Jul-24	$60,000.00							
PC-110	PUNCHLIST REVIEW	7	17-Jun-24	25-Jun-24	$20,000.00					LAC		REV
PC-120	[redacted]											
PC-130												
PC-140	DEMOBILZATION	2	28-Jun-24	01-Jul-24	$0.00							CON



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